

Agency 377

Spokane Intercollegiate Research and Technology Institute**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	23.9	2,922	1,395	4,317
Supplemental Changes				
Compensation Updates/Corrections		74		74
Pension Plan 1 Unfunded Liabilities			8	8
Central Service Agency Charges		1		1
Subtotal - Supplemental Changes		75	8	83
Total Proposed Budget	23.9	2,997	1,403	4,400
Difference		75	8	83
Percent Change	0.0%	2.6%	0.6%	1.9%

SUPPLEMENTAL CHANGES**Compensation Updates/Corrections**

Pension funding was inadvertently left out of the Spokane Intercollegiate Research and Technology Institute's 2005-07 operating budget.